## CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of

## **GRANADA CEMETERY JT # 12**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine					
Allocation of MVT, RVT	& 16/20M Veh	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lea	ase/Purchase	5	1		
Fund	K.S.A.				
General	17-1330	6	2,601	1,836	.635
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	2,601	1,836	
Budget Summary		8	Resolution required? Vote	e publication required?	No
Neighborhood Revitalization	on Rebate				
Assisted by:  Address:  Email:		NEMAHA CO BROWN 0 0 Total Assessed		2, 895 November 1, 2019	22 O Valuation
Attest: Mg/Z  Accounty Clerk	_2019 Julkjans	Pres. Treus	Stever	L' Mi Stem	lue
CPA Summary			,		

**Amount of Levy** 

44

1,836

## GRANADA CEMETERY JT # 12 NEMAHA COUNTY

16. Consumer Price Index adjustment (3 times 15)

Total tax levy amount in 2019 budget
 Debt service levy in 2019 budget

## **Computation to Determine Limit for 2020**

3.	Tax levy excluding debt service		Φ <u></u>	1,700
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: + 14	,881		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 16,593  5b. Personal property 2018 - 18,539			
	5b. Personal property 2018 - 18,539 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0		
5.	Valuation of property that has changed in use during 2019: 23	,387		
7.	Total valuation adjustment (sum of 4, 5c, 6)38	,268		
3.	Total estimated valuation July, 1,2019 2,895,622			
€.	Total valuation less valuation adjustment (8 minus 7) 2,857	354		
0.	Factor for increase (7 divided by 9) 0.01	339		
1.	Amount of increase (10 times 3)	+ ;	\$	24
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	;	\$	1,792
13.	Debt service levy in this 2020 budget			0
١4.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			1,792
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NEMAHA COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	0	0	0	0	0											
	Comm Veh	9	0	0	0	9											0.00000
Allocation for Year 2020	16/20M Veh	21	0	0	0	21										0.00339	Watercraft Factor
Allocatio	RVT	1	0	0	0	1	59	-	21	9	0				0.01188	Comm Veh Factor	
	MVT	59	0	0	0	59	l	1		v	1			0.00057	16/20M Factor_	)	
Tax Levy Amount in	2019 Budget	1,768	0	0	0	1,768	hicle Estimate	nal Vehicle Estimate	/ehicle Estimate	ial Vehicle Tax Estimat	ft Tax Estimate	0.03337		RVT Factor_			
2019	Budgeted Funds	General	Debt Service			Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	MWT Factor	IVI V I TACIOI				

2020

## GRANADA CEMETERY JT # 12 NEMAHA COUNTY

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
			*****		
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## GRANADA CEMETERY JT # 12 NEMAHA COUNTY

## STATEMENT OF INDEBTEDNESS

Type of	Date	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amor 20	Amount Due 2019	Amor 20	Amount Due 2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		8					
		Term		Total	******		
		Jo	Interest	t.	Principal	Payments	Payments
Items	Contract		Rate		Balance On	Due	Due
Purchased	Date		%	pal)	Jan 1,2019 2019	2019	2020
				The second secon			
				Total	U	•	U

\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH	A	TAX LEVY
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Adopted Dudget	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2018	Estimate for 2019	Year for 2020
General Unencumbered Cash Balance Jan 1	3,105	2,921	678
	3,103	2,321	0/8
Receipts:	1,771	1 740	xxxxxxxxxxxxxx
Ad Valorem Tax	1,//1	1,/08	AAAAAAAAAAAAAAA
Delinquent Tax	(0)	74	59
Motor Vehicle Tax	60		
Recreational Vehicle Tax	1	3	1
16/20M Vehicle Tax		11	21
Commercial Vehicle Tax		6	6
Watercraft Tax			0
LAVTR			0
Redemption	32		
Sale of Lots	200		
Donations	75		
In Liou of Toyon (IDD)			
In Lieu of Taxes (IRB)	5		
Interest on Idle Funds			0
Neighborhood Revitalization Rebate	-14		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,130	1,862	87
Resources Available:	5,235	4,783	765
Expenditures:			
Repairs	889	880	900
Mowing	1,425	1,200	1,500
Stone Maintenance		500	201
Rock and Hauling		1,000	
Employee Benefits		500	
Operations		25	
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,314	4,105	2,601
	2,921		XXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31		4,105	
2018/2019/2020 Budget Authority Amound	2,746		2,601
		ppropriated Balance	2.653
	Total Expenditur	e/Non-Appr Balance	2,601
	•		
	•	Tax Required	1,836
De	linquent Comp Rate:	Tax Required 0.0% 019 Ad Valorem Tax	1,836 0

CPA Summary		

2020

## NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

(5) Fund Name:

(4) Fund Name:

(3) Fund Name:

(2) Fund Name:

Non-Budgeted Funds (1) Fund Name:

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GRANADA CEMETERY JT # 12	

,								CATTURE T STEEL T (A)		
Perpetual			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,954	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,954
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	16									
Total Receipts	16	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	16
Resources Available:	5,970	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,970
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Manager of the second s				
		***								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,970	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,970
								•		5,970

\*\* Note: These two block figures should agree.

CPA Summary

Page No.

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## The governing body of **GRANADA CEMETERY JT # 12**

### NEMAHA COUNTY

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

## SUPPORTING COUNTIES

NEMAHA COUNTY (home county) BROWN

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estim	ate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,314	0.744	4,105	0.666			0.634
Debt Service							
Non-Budgeted Funds							
Totals	2,314	0.744	4,105	0.666	2,601	1,836	0.634
Less: Transfers	0		0		0		
Net Expenditures	2,314		4,105		2,601		
Total Tax Levied	1,755		1,768		xxxxxxxxxxxx		
Assessed Valuation:	2,358,724		2,655,956		2,895,622		
Outstanding Indahtod				·			
Outstanding Indebteds	-		2010		2010		
Jan 1, G.O. Bonds	2017 0	ı	<u>2018</u> 0	Г	2019		
Revenue Bonds	0		0	}	0		
Other Other	0		0	}	0		
Lease Pur. Princ.	0		0	}	0		
Source Fair. 1 fine.			· ·	-	U		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.